UIL MUSIC REGION 8

FINANCIAL STATEMENT

2016-2017

REVENUE

Entry Fees $212,885.00

Royalties Received 1,542.69

Interest Income 55.61

Credit Card Rewards 168.63

Sale of Awards 62.14

Area D Marching Contest Gate 12,315.00

Area D Marching Contest Reimbursement 451.64

TOTAL REVENUE $227,480.71

EXPENDITURES

Judges Honorarium and Travel $ 95,751.22

Contest Expense 36,188.78

Contest Host and Worker Honorarium 16,000.00

Awards Purchased 16,086.72

Executive Secretary

Compensation 42,326.00

Office Expense 2,293.67

Travel 2,930.27

Refunds 110.00

Area D Marching Contest Gate 12,315.00

Calendar Planning Team 165.58

State UIL Office 5,782.70

TOTAL EXPENDITURES $230,603.68

BALANCE OF EXPENSE OVER REVENUE $ 3,122.97