UIL MUSIC REGION 8

FINANCIAL STATEMENT

2016-2017

REVENUE

 Entry Fees $212,885.00

 Royalties Received 1,542.69

 Interest Income 55.61

 Credit Card Rewards 168.63

 Sale of Awards 62.14

 Area D Marching Contest Gate 12,315.00

 Area D Marching Contest Reimbursement 451.64

 TOTAL REVENUE $227,480.71

EXPENDITURES

 Judges Honorarium and Travel $ 95,751.22

 Contest Expense 36,188.78

 Contest Host and Worker Honorarium 16,000.00

 Awards Purchased 16,086.72

 Executive Secretary

 Compensation 42,326.00

 Office Expense 2,293.67

 Travel 2,930.27

 Refunds 110.00

 Area D Marching Contest Gate 12,315.00

 Calendar Planning Team 165.58

 State UIL Office 5,782.70

 TOTAL EXPENDITURES $230,603.68

BALANCE OF EXPENSE OVER REVENUE $ 3,122.97